

2017 – 2022

***DELHI CHARTER TOWNSHIP
CAPITAL IMPROVEMENT PROGRAM***



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DELHI CHARTER TOWNSHIP
2016 – 2021 CAPITAL IMPROVEMENTS PLAN
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INTRODUCTION

Delhi Charter Township faces the challenge of meeting the needs of its residents for public services and facilities with increasing costs and relatively fixed revenues. In an effort to effectively set project priorities, the Township has implemented a Capital Improvements Program (CIP) which began in 2006. The year 2017 represents the twelfth year of Capital Improvement Planning in Delhi Township and the process has continued to be refined to make it more useable and pertinent to the budget process.

WHAT IS A CAPITAL IMPROVEMENT?

Capital Improvements are public improvements involving the expenditure of public funds, over and above normal annual operating expenses, for the purchase, construction or replacement of specific physical facilities or assets of the community. Examples include, but are not limited to:

- The extension of water mains.
- The construction of bicycle & pedestrian pathways.
- Parks improvements.
- The renovation of community owned buildings.
- The purchase of land.
- Significant planning or study work.
- Extension of sanitary sewer lines.
- Construction of sewage treatment facilities.
- Significant equipment or machinery purchases.
- Others.

WHAT IS A CAPITAL IMPROVEMENTS PROGRAM?

A CIP is the preparation and updating of a proposed schedule of public works projects and related equipment to be built or purchased by the local municipality within a period of 6 years, including the current budget year. It covers the entire range of public facility and service requirements. The CIP includes anticipated future projects, and provides a suggested order of priority for those within the Capital Budget, along with cost estimates and the anticipated means of financing each project.

The first year in the CIP is referred to as the “capital budget” and includes those projects that will be recommended for funding in the upcoming fiscal year. *These projects will be considered for inclusion in the Township’s adopted budget.* The following five years of projects make up the “Capital Improvements Program” and serve as a mechanism for tracking, anticipating and planning for future needs.

WHAT ARE THE BENEFITS OF A CAPITAL IMPROVEMENTS PROGRAM?

- Focusing Attention on Community Goals, Needs, and Capabilities.
- Achieving Optimum Use of the Taxpayer's Dollar.
- Serving Wider Community Interests.
- Encouraging a More Efficient Governmental Administration.
- Improving Intergovernmental and Regional Cooperation.
- Maintaining a Sound and Stable Financial Program.
- Enhancing Opportunities for Participation in Federal and State Grant Programs.

**The Contents of This Chapter Were Adapted from: Capital Improvements Programming in Local Government by HUD, Second Printing, 1970, published by USGPO, Washington, D.C. 20402 and Capital Improvements Programs: Linking Budgeting and Planning by Robert A. Bowyer, Planning Advisory Service Report No. 442, 1993, published by the American Planning Association, 1313 E. 60th Street, Chicago, Illinois 60637.*

WHY UPDATE IT ANNUALLY?

The CIP is updated annually in order to fine-tune the capital budget to reflect changing economic conditions and to reflect the need for additional projects or adjust the priority of projects as necessary.

QUALIFYING EXPENDITURES UNDER THE CAPITAL IMPROVEMENTS PROGRAM

In order to be considered a Capital Improvement and be included in this CIP, expenditures must meet at least one of the following criteria:

1. Major, non-recurring expenditure, generally greater than \$20,000, that may have a useful life of at least five years, including but not limited to:
 - Major equipment purchases,
 - Significant acquisitions of land for public purpose,
 - Construction of a new facility or expansion/alteration of an existing one, including a non-recurring rehabilitation or major repair of all or part of a building, its grounds or other facility.
2. Any planning, feasibility, engineering or design study related to a capital improvement.

Projects that do not meet the criteria above are generally not appropriate for inclusion in the CIP and are submitted as a part of the Township’s annual operating budget. Some exceptions are made if it is determined that inclusion of the information will benefit long range budgeting and planning for the community.

INFORMATION ABOUT DELHI’S SIX OPERATIONAL FUNDS & DOWNTOWN DEVELOPMENT AUTHORITY

Delhi Township has six operational funds, which finance the services provided to Township residents and property owners. These funds are as follows: General Fund, the Sanitary Sewer Fund, the Fire Fund, the Police Fund and the Fire Equipment & Training Apparatus Fund (FETA), and the Water Improvement Fund. Each of these is a separate, primarily autonomous budget entity, except that there may be transfers into one fund from another or from other sources. The General Fund receives most of its revenues from property taxes, state shared revenues, and fees collected for general public services. Revenues to the Sanitary Sewer Fund and the Water Improvement Fund are derived from customer billings, new customer connection fees and special assessments. The FETA Fund was capitalized via a millage leveraged for this specific purpose.

The Downtown Development Authority (DDA) was created by the Township Board in 1987 for the purpose of facilitating public improvements and economic development within the DDA area. In addition to helping to offset the cost associated with services received from the Township, the DDA participates and provides funding for many significant public projects. The DDA’s capital projects have been added to this CIP so that a more accurate scope can be reflected.

PROJECT RANKING AND DESCRIPTIONS

All projects submitted for inclusion in the 2017 - 2022 CIP are reviewed by the Community Development Director, who works with the Township Manager and other Department Heads to establish a priority ranking for each project according to its economic and physical necessity and the benefits anticipated to be gained by Township residents and personnel. The final recommended priority level is established by the Township Manager. The priorities are based on a classification system adapted from Principles and Practice of Urban Planning, published in 1968 by the International City Manager’s Association (pp. 392-394), as follows:

Priority A (Urgent)	Projects which cannot reasonably be postponed. These may be needed to complete an essential or a partially finished project, or to maintain a minimum level of service in a presently established Township program. Also, any project needed to address an emergency situation.
Priority B (Necessary)	Projects which should be carried out within a few years to meet the anticipated needs of a current Township service, or replacement of unsatisfactory facilities.
Priority C (Desirable)	Projects needed for the proper expansion of a Township service. The exact timing of which can wait until funds are available.
Priority D (Deferrable)	Projects which would be needed for ideal operation, but which cannot yet be recommended for action. They can be postponed without detriment to present services.

Projects that are given the same classification can be distinguished further by the Township Manager and the Township Board for budget purposes based on public health and safety considerations, breadth of service area, or the availability of matching funding from other sources outside of the Township. In determining appropriate project

funding levels throughout the six-year program period, the Township Manager may exercise one or more of the following options:

- Recommend funding the project in the year and the amount requested by the Department.
- Recommend that the project not be funded at all.
- Recommend partial funding of the project in the year requested.
- Recommend delaying funding of the project to another year.
- Recommend setting aside a portion of the requested money each year to save enough to fund the project in some future year.

The project classifications serve as a guide in preparing the annual Township budget and aid the Township Board in making project funding decisions. The assigned priority level, anticipated funding amount and descriptions of each project appear later in this document.

STATUS OF CURRENT YEAR’S CAPITAL BUDGET PROJECTS (FY 2016)

2016 Project Description	Current Status	Original Amt. in ‘16 CIP	Actual 2016 Funding Level
<u>2016 General Fund Projects</u>			
<u>Upgrades at Kiwanis Park</u> <i>A 75(State)/25(local) grant application has been submitted to the Michigan Department of Natural Resources for partial funding of the installation of a new bathroom and storage building within the park. If grant funds are received, the project is expected to occur in 2016.</i>	This project received funding from the MDNR and local match funding in 2016 (50/50). Construction on the bathroom upgrade will be completed in 2016.	\$296,000	\$300,000
<u>Community Service Center Roof Replacement</u> <i>The useful life of the roof has been exceeded and now needs to be replaced.</i>	Dollars for this project has been reserved each year beginning in 2011 in order to establish a funding source. The roof replacement was completed during the spring of 2016.	\$150,000	\$260,000
<u>Community Service Center Carpet Replacement</u> <i>Carpeting within the CSC is approaching 20 years old and will require replacement in 2016.</i>	Saving for this project is on-going. Implementation is anticipated to now occur in 2017.	\$15,000	\$15,000
<u>Street Improvements</u> <i>Street improvements will occur in conjunction with the Ingham County Road Department on primary streets within the community. Neighborhood streets will occur when petitioned by residential and cost will be borne by same.</i>	The English Meadows SAD improvement will be completed in 2016. This will be completed at 100% charge to the benefitting property owners. The Township will “save” the remaining 50/50 funds from 2015 and the 2016 to combine with upcoming 2017 funds to facilitate a more complete project for local connector roads in 2017.	\$207,000	\$245,000

<p><u>Sidewalk Program and Construction</u> <i>In 2015 the Township completed an ADA Transition Plan to assess the sidewalks and ramps that must be improved in order to provide accessibility. Sidewalk sections that are identified as non-compliance will be repaired as road or other improvements occur, or when ramp improvements are in close proximity. 2016 represents the first year that these improvements will be implemented.</i></p>	<p>The first phase of ADA Transition Plan implementation is anticipated to occur in 2016.</p>	<p>\$100,000</p>	<p>\$55,000</p>
<p><u>Maple Ridge Cemetery Road Improvement</u> <i>Replace and resurface drives within the cemetery. It is proposed that funding for this project is addressed by “saving” each year and that the project will be finally implemented in 2017.</i></p>	<p>This project will be reclassified to a more general “Cemetery Capital Improvements. This category will use the “savings” method to make improvements within any of the cemeteries. Examples may include road or other improvements. Implementation will occur in 2017 or after.</p>	<p>\$15,000</p>	<p>\$20,000</p>
<p><u>Cemetery Entry Signs</u> <i>This project includes the fabrication and installation of entry arches, displaying the name of each cemetery, within Maple Ridge, Markham and Pioneer cemeteries. It is anticipated that this will occur in 2016, 2017 and 2018.</i></p>	<p>This project originally envisioned an archway. However, this has proved to be impractical. As such, the project has been revised to include more traditional monument signs. Sign installation at Maple Ridge is expected to occur in 2016. Implementation is anticipated in 2017 and 2018 at Pioneer and Markham.</p>	<p>\$15,000</p>	<p>\$15,000</p>
<p><u>Recreation Software</u> <i>This project is necessary to allow online registration for recreation programs.</i></p>	<p>This project will be implemented in 2016.</p>	<p>\$25,000</p>	<p>\$25,000</p>
<p><u>Columbaria at Maple Ridge Cemetery</u> <i>Installation of a second columbarium.</i></p>	<p>This project may occur in 2016, but will more likely be delayed until 2017.</p>	<p>\$30,000</p>	<p>\$50,000</p>
<p><u>Voting Tabulators</u> <i>The State of Michigan is planning on implementing new voting systems state-wide beginning in 2016. There is still funding available from the Help America Vote Act and the Bureau of Elections is anticipating the State Legislature will make an appropriation. However, they suggest each municipality budget money as well; about \$1,000 per precinct/AVCB.</i></p>	<p>This project will be delayed until 2017 or after.</p>	<p>\$12,000</p>	<p>\$0</p>

<u>Replacement of Microsoft Office</u> <i>In 2012 Microsoft stopped supporting functionality components of earlier versions of the software. All computers will need to be updated with new software at some point. The costs will be split between the General Fund, Sewer Fund and DDA based on utilization of individual machines.</i>	This project may occur in 2016. The Township is currently getting prices on the cost of implementation. If not implemented in 2016, it will be completed in 2017.	\$30,000	\$30,000
<u>Server Replacement</u> <i>This project is for the replacement of the servers at the CSC.</i>	This project will occur in 2016.	\$15,000	\$15,000
2016 Sewer Fund Projects			
<u>Forcemain Assessments</u> <i>This project will assess the condition of forcemain sewers within the Township and will be partially funded via the SAW grant.</i>	This project is expected to occur in 2016.	\$535,000	\$100,000
<u>Eifert Road Force Main Replacement</u> <i>This project will be split into 3 years, beginning in 2014. SAW grant funding will provide approximately \$99,560 towards this project.</i>	This current phase of this project will be completed in 2016. The project will be finished in 2017.	\$400,000	\$400,000
<u>Vehicle Rotation Schedule</u> <i>See Exhibit A</i>	No vehicles will be purchased in 2016.	\$82,500	\$0
<u>Fiber Optic Upgrade – Lift Stations</u> <i>Upgrade three lift-stations to fiber per year until all twelve are completed. Waverly, Pleasant River & Grovenburg will be completed in 2016.</i>	This project is expected to occur in 2016.	\$50,000	\$50,000
<u>Food Waste Separator</u> <i>Purchase and install a food waste separator for the scrappy program.</i>	A used separator is currently being tested to determine suitability. If it works, the machinery will be purchased and installed. If not, implementation may be delayed until a suitable piece of equipment can be identified.	\$144,000	\$144,000
<u>Cartago Cul-de-Sac Sewer Check-valve Project</u> <i>This project will include the installation of check valves in the public sewer line to prevent backflow to the individually owned mini-lift stations used in this area.</i>	This project will be completed in 2016.	\$108,000	\$108,000
<u>POTW Pond Building</u> <i>This includes replacement of the four existing electrical, mechanical &</i>	Approximately \$19,180 in SAW grant funding is anticipated to offset a portion of this expense. Originally	\$40,000	\$80,000

<i>chemical storage buildings located at the POTW treatment ponds.</i>	listed as a 2015 project, it will now be completed in 2016.		
<u>Vactor Truck Replacement</u> <i>A new vactor truck is needed in order to provide sewer cleaning within the collection system.</i>	This project is expected to be completed in 2016.	\$440,000	\$450,000
<u>2016 Fire Equipment & Training Apparatus Fund</u>			
<u>Radio Replacement</u> <i>This project is necessary to upgrade the system (technology advancement).</i>	This project will occur in 2016.	\$40,000	\$40,000
<u>Purchase of a Third Ambulance</u> <i>This project is necessary as a result of increasing calls for service.</i>	This project has been implemented.	\$190,000	\$184,000
<u>2016 Downtown Development Authority</u>			
<i>No projects proposed for 2016, unless private investment occurs within the Delhi Technology Park that warrants it.</i>	There has been no change on this line item to date. However, recent inquiries with regards to development of the DDA's property within the park lends hope to the cause. Should that occur, funding will be allocated as appropriate by the DDA.	\$0	\$0

2017 Capital Budget

Priority Level:	Project Description:	Current Estimate:
<u>General Fund</u>		
A	<u>Community Service Center Carpet Replacement</u> <i>Carpeting within the CSC is approaching 20 years old and will require replacement in all or some areas during 2017. Saving for this has occurred over the past several years.</i>	\$75,000
C	<u>Cemetery Entry Signs</u> <i>This project includes the fabrication and installation of entry arches, displaying the name of each cemetery, within Maple Ridge, Markham and Pioneer cemeteries. It is anticipated that this will occur in 2016, 2017 and 2018.</i>	\$15,000
C	<u>Cemetery Capital Improvements</u> <i>This project will occur annually and be a "savings" set-aside so that capital projects at the cemeteries can be implemented as appropriate. Examples may include road resurfacing within the cemeteries, the development of new areas, etc. No specific implementation projects have been selected for 2017 at this time.</i>	\$20,000
B	<u>Voting Tabulators</u> <i>The State of Michigan is planning on implementing new voting systems state-wide beginning in 2016. There is still funding available from the Help America Vote Act and the Bureau of Elections is anticipating the State Legislature will make an appropriation. However, they suggest each municipality budget money as well. This project may occur in 2017, but may also be further delayed due to outside circumstances. However, when implementation becomes necessary, time will be of the</i>	\$27,000

	<i>essence.</i>	
C	<u>Sidewalk Program & Construction</u> <i>This project will include continued implementation of the ADA Transition Plan. Sidewalk repairs, shared at a rate of 50/50 with participating property owners may also be completed, if deemed appropriate. The Township will partner with the Holt School District to develop and submit a Safe Routes 2 School grant for the construction of key sidewalks.</i>	\$195,000
C	<u>Street Improvements</u> <i>The Township expects to partner with the Ingham County Road Department to implement improvements to a local connector street utilizing the 2015, 2016 & 2017 50/50 cost sharing funds. Improvements to neighborhood streets will occur using the SAD process.</i>	\$150,000
C	<u>New Parking Area at Valhalla Park</u> <i>This project includes the creation of additional parking at Valhalla Park to accommodate increased use of the facility.</i>	\$100,000
B	<u>Ram Trail II</u> <i>This project will receive CMAQ funding (80/20) for construction of an extension to the existing Ram Trail from Eifert Road to Jaycee Park.</i>	\$1,600,000
B	<u>Ram 2 Burchfield Trail</u> <i>This project will be advanced to Ingham County for funding using the county trails millage. Assuming the project is selected, design engineering and construction are all grant eligible. It is unclear at this point what financial contribution will be required from the Township. Cost estimating for the project is currently underway and so a firm dollar amount is not presently available. The amount of \$2M has been inserted here as a placeholder and to alert the community to this pending project.</i>	\$2,000,000
B	<u>Honeywell Energy Efficiency Project</u> <i>If this project goes forward, it will include the assessment and replacement of existing HVAC and other systems within the CSC, Senior Center and POTW/Maintenance Facility. The project may also include the replacement of streetlight-district lights and municipally owned lights and poles, and the conversion of both to LED.</i>	\$3,580,500
Sewer Fund Projects		
A	<u>Eifert Road Force Main Replacement</u> <i>This project will be split into 3 years, beginning in 2014. SAW Grant funding will provide approximately \$99,560 towards the project. Final construction will occur in 2017.</i>	\$600,000
B	<u>Vehicle Rotation Schedule</u> <i>See Exhibit A.</i>	\$65,000
C	<u>POTW Maintenance Building Upgrades</u> <i>This project will include repurposing the RBC building for POTW Personnel, remodeling the lab building and the demolition and reconstruction of the maintenance pole buildings. Engineering will occur in 2016 & 2017, with implementation in 2019 & 2020.</i>	\$250,000
B	<u>Nitrification Tower Condition Assessment and Repair</u> <i>This project will involve assessment of the physical condition of the nitrification tower at the POTW and complete necessary repairs. This project will be partially funded by</i>	\$250,000

	<i>the SAW grant. The second phase of the project (implementation) will occur in 2018.</i>	
A	<u>Fiber Optic Upgrades – Lift Stations</u> <i>Upgrade three lift-stations per year to fiber until all twelve are connected.</i>	\$50,000
B	<u>Stormwater Removal Program</u> <i>This project involves finding and replacing/repairing cross connections between the storm water and waste water collection systems and will be implemented in phases annually.</i>	\$50,000
B	<u>Honeywell Energy Efficiency Project</u> <i>If this project goes forward, it will include the assessment and replacement of existing HVAC and other systems within the CSC, Senior Center and POTW/Maintenance Facility. The project may also include the replacement of streetlight-district lights and municipally owned lights and poles, and the conversion of both to LED.</i>	\$1,187,000
<u>Fire Equipment & Training Apparatus Fund</u>		
C	<u>Radio Replacement</u> <i>This project is necessary to upgrade the system (technology advancement).</i>	\$40,000
C	<u>Refurbish 2008 Ford Lifeline Ambulance</u>	\$120,000
<u>Downtown Development Authority</u>		
A	<u>Targeted Redevelopment Projects</u> <i>The DDA will facilitate the acquisition and redevelopment of key properties within the focus area. This may occur all in 2017, or over the course of the next several years.</i>	\$1,500,000
A	<u>Realize Cedar Implementation</u> <i>This project will include the engineering and implementation of key recommendations of the Realize Cedar Plan. This figure may increase if the DDA is successful in persuading CATA, CADL and LCC to permit additional years of capture via the DDA plan.</i>	\$2,000,000
B	<u>Roundabout Park & Trailhead</u> <i>This project includes the construction of a small park adjacent to Cedar Lake, just off the eastern leg of the Roundabout at Cedar Street and Holbrook Drive. The park will be partially funded by grants and will include a parking area for trail users and a small boat launch to provide access to the water.</i>	\$1,000,000

CAPITAL IMPROVEMENTS PROGRAM
Years 2018-2022 Project Descriptions

Priority Level:	Project Description:	Implementation Year:	Current Estimate:
<u>General Fund</u>			
B	<u>Street Improvements</u> <i>Street improvements will occur in conjunction with the Ingham County Road Department on primary streets within the Community. Secondary (Neighborhood Streets) will occur when petitioned by residents and cost will be borne by same.</i>	2018	\$166,000
		2019	\$166,000
		2020	\$166,000
		2021	\$166,000
		2022	\$166,000
B	<u>Sidewalk Program and Construction</u> <i>Ongoing implementation of the ADA Transition plan and other sidewalk improvements to promote and improve walkability.</i>	2018	\$110,000
		2019	\$110,000
		2020	\$110,000

		2021	\$110,000
		2022	\$110,000
B	<u>Aerial Photography</u> <i>The Township anticipates participating in the regional program for acquisition of updated air photos. This is a critical component of the GIS system.</i>	2020	\$30,000
D	<u>Upgrades at Jaycee Park</u> <i>The playground equipment at this park needs to be replaced; possible grant funding will be needed to facilitate this project.</i>	2022	\$200,000
C	<u>Upgrade of GIS Software</u> <i>This project is necessary because we are approaching the limits of available space under our existing license. This will limit our ability to expand our GIS and accommodate new use needs.</i>	2018	\$20,000
C	<u>Holt & Eifert Road Property Use & Development Plan</u> <i>Development of a master plan for the Township owned property at the north east corner of Holt Rd. and Eifert Rd.</i>	2022	\$50,000
C	<u>Cemetery Capital Improvements</u> <i>This project will occur annually and be a “savings” set-aside so that capital projects at the cemeteries can be implemented as appropriate. Examples may include road resurfacing within the cemeteries, the development of new areas, etc.</i>	2018	\$15,000
		2019	\$15,000
		2020	\$15,000
		2021	\$15,000
		2022	\$15,000
B	<u>Construction of New Public Safety Building</u> <i>This project will become necessary as a result of increasing activity. Costs may be shared with the FETA fund, as appropriate.</i>	2020	\$10,000,000
<u>Sewer Fund</u>			
B	<u>Delhi Commerce Drive Lift Station Elimination</u> <i>This lift station will be transitioned to a gravity system to Willoughby & Aurelius Road.</i>	2020	\$500,000 – \$700,000
C	<u>POTW Maintenance Building Upgrades</u> <i>This project will include repurposing the RBC building for POTW Personnel, remodeling the lab building and the demolition and reconstruction of the maintenance pole buildings. Engineering will occur in 2016 & 2017, with implementation in 2019 & 2020.</i>	2019	\$1,300,000
C	<u>Generator Interconnection</u> <i>This project would connect the north and south generators at the POTW. This project design will be partially funded via the SAW grant (\$12,060).</i>	2018	\$65,000
B	<u>Pine Tree Road Lift Station</u> <i>This is the second part of a two-step project that began in 2015 with design work. This year’s project includes construction of improvements to this lift-station.</i>	2018	\$100,000

B	<u>Grease Handling Upgrades</u> <i>This project would improve and upgrade the equipment used for grease handling at the POTW.</i>	2020	\$500,000
B	<u>Grit Handling</u> <i>This project includes the installation of grit handling equipment at the POTW.</i>	2021	\$500,000
B	<u>Vehicle Rotation Schedule</u> <i>See Exhibit A</i>	2018	\$30,000
		2019	\$0
		2020	\$0
		2021	\$85,000
		2022	\$110,000
A	<u>Fiber Optic Upgrade - Lift Stations</u> <i>Upgrade three lift-stations to fiber per year until all twelve are completed.</i>	2018	\$50,000
		2019	\$50,000
B	<u>Stormwater Removal Program</u> <i>This project involves finding and replacing/repairing cross connections between the storm water and waste water collection systems.</i>	2018	\$50,000
		2019	\$50,000
		2020	\$50,000
		2021	\$50,000
		2022	\$50,000
<u>Fire Equipment & Training Apparatus Fund</u>			
C	<u>Radio Replacement</u> <i>This project is necessary to upgrade the system (technology advancement).</i>	2018	\$40,000
C	<u>Refurbish 2012 Lifeline Ambulance</u>	2018	\$120,000
C	<u>Replace 1997 Tanker Truck</u>	2019	\$450,000
C	<u>Replace 1993 Pierce Engine</u>	2021	\$675,000
<u>Downtown Development Authority</u>			
A	<u>Realize Cedar Project Implementation</u> <i>This project will include the engineering and implementation of key recommendations of the Realize Cedar Plan. This figure may increase if the DDA is successful in persuading CATA, CADL and LCC to permit additional years of capture via the DDA plan.</i>	2018	\$2,000,000

EXHIBIT A:							
Fleet Vehicle Rotation Schedule							
Vehicle	2016	2017	2018	2019	2020	2021	2022
DPS (POTW "W" & Maintenance)							
1990 Ford F700 diesel Stake Rack/Dump Truck w/plow							
2000 Ford F250 (mow crew truck-2011)	(4,800)						
2006 Chevrolet Silverado 4WD	(8,000)						
2006 Chevrolet Silverado 4WD (W-M)	(8,000)						
2006 Chevrolet Silverado 4WD (W-O)	(8,000)						
2007 Ford Ranger 4WD		(4,500)					
2011 GMC Savana 2WD Van (lift station)						(3,500)	
2011 GMC Sierra truck 4WD						(5,500)	
2012 GMC Sierra ext cab truck 4WD (moved to #3 in 2015)							(6,000)
2012 GMC Sierra ext cab truck 4WD w/Tommy Gate							(8,000)
2014 Ford F250 4WD (move to #10 in 2017)							
2014 Ford Explorer 4WD (#21)		(20,000)					
2014 Ford F150 truck 2WD (#12)							
2014 Ford F150 truck 2WD (#14)			(8,000)				
2016 Ford Escape SE	(26,090)						
2016 Ford F-350 (lift stations #4)							
2016 Ford Escape SE (#22)							(10,000)
2016 Ford F-550 Dump truck (#9)							
2017 Mid size 4WD vehicle (Replace #10 - used by #23)		30,000					
2017 AWD SUV (#21)		35,000					
2018 Full size truck 4WD (#14)			30,000				
2021 AWD Van (lift stations #4)						50,000	
2021 Full size truck 4WD (#6)						35,000	
2022 Full size ext cab truck 4WD							40,000
2022 Full size truck 4WD w/Tommy Gate							40,000
2022 Mid size 4WD vehicle (#22)							30,000
	(54,890)	40,500	22,000	-	-	76,000	86,000
BUILDING & GROUNDS							
2000 Ford F250 (mow crew truck-2011)	4,800						
2006 Chevrolet Silverado 4WD	8,000						
2016 Ford Escape SE	26,090		(16,000)				
2018 Mid size 4WD vehicle			30,000				
	38,890	-	14,000	-	-	-	-
PARKS							
1995 Chevrolet S10 Pickup							
1996 Ford F150							
1999 Ford F250 2WD							
1999 Ford Dump Truck (DPS #9)							
2000 Ford Ranger (Assessing #67)							
2000 Ford F250 w/plow							
2001 Ford F250 4WD							
2001 Ford Ranger (Comm. Dev. #56)							
2002 Chevrolet Tahoe (from Fire Dept in 2013)							
2002 Ford F250 (DPS #6)							
2006 Chevrolet Silverado 4WD (DPS #24)	8,000						
2006 Chevrolet Silverado 4WD (DPS #25)	8,000						
2006 Dodge Dakota 4WD (4 door) (#58)		4,500					
2007 Ford Ranger 4WD (#10)		4,500					
2011 GMC Sierra truck 4WD (#6)						5,500	
2012 GMC Sierra ext cab truck 4WD							6,000
2012 GMC Sierra ext cab truck 4WD w/Tommy Gate							8,000
2012 GMC Canyon ext cab truck 4WD (#3)							4,500
	16,000	9,000	-	-	-	5,500	18,500
COMMUNITY DEVELOP.							
2006 Dodge Dakota 4WD (4 door)		(4,500)					
2007 Chevrolet Impala		(3,500)					
2012 GMC Canyon ext cab truck 4WD (#3)							(4,500)
2014 Ford Explorer 4WD (#21)		20,000					
2016 Ford Escape SE (#22)							10,000
	-	12,000	-	-	-	-	5,500
ASSESSING							
2008 GMC Canyon 2WD (DPS #14)			(2,000)				
2008 GMC Canyon 2WD (DPS #12)			(2,000)				
2014 Ford F150 truck 2WD (#14)			8,000				
2016 Ford Escape SE			16,000				
	-	-	20,000	-	-	-	-
	-	61,500	56,000	-	-	81,500	110,000